

# 2021 Annual Report



Association of  
**SUMMER VILLAGES**  
OF ALBERTA

Sponsored by:



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## ***MESSAGE FROM THE PRESIDENT***

Our resilience has become directly measurable to our adaptability. Everything we do and how we do it has been both challenged and interrupted through the course of the past 21 months. This has certainly applied to how we interact with the Government of Alberta and the local municipalities that surround us; our neighbors.

Albertans are certainly resilient people historically known for taking on challenge and facing it head on. The ASVA is also known for that, we continue to be inspired to tackle difficult discussions with Government on behalf of our members. Covid has changed the format for approaching those discussions and I am happy to report on behalf of the Board that we continued to make headway in 2021.

We continue to spread the story that Summer Villages have changed, that we are vibrant year-round communities that are financially viable and resilient. That we are stewards of our lakes and rivers, that we are concerned with environmental and climate change issues and that we are continuously looking for new ways to resolve these issues in a sustainable manner.

The ASVA is proud of the work we have done and are doing on our members behalf. Some of the most notable work:

- successfully advocated for Boat Mooring and Docks regulations,
- participating on the Municipal Financial Health Working Group,
- closely following the AUMA work on the Future of Municipal Governments,
- ensuring the future LGFF infrastructure grant be allocated fair and equitable for all,
- secured Alberta Real Estate Foundation grant for a Forest Health and Management Pilot Project.

With this being an election year, the ASVA will be welcoming new Board Members at our October AGM. With our new Board and especially in this “new” world, ASVA will be charting a strategic path for 2022 forward. Our plan is to engage with members, to check in on what your priorities are to ensure alignment and focus while we continue to create the positive and deliberate impacts you have come to expect from ASVA.

In closing, I would like to recognize the work of the ASVA Board of Directors and our Executive Director. Their passion and commitment to represent the interests of all Members is outstanding. One last word, it is with deep sadness that that I report Peter Langelle’s passing. Peter was a long serving Board member that was well respected by all and that used his knowledge and experience to the benefit of all members and his own Summer Village of Ma-Me-O Beach.



Mike Pashak

## **EXECUTIVE REPORT**



I can echo that 2021 has certainly been a year about resilience for all of us. Having joined the ASVA only 7 months ago I can inform you that it has been a busy 7 months for the organization.

Very quickly on since my hire we were successful in acquiring funding to support the Forest Management Program which is timely to adding another tool to our Summer Village's toolbox in protection from environmental & fire disaster. ASVA will be deploying the proactive program early Spring 2022.

With 2021 being an election year, we are learning what changes to leadership looks like including the changes to the ASVA Board.

I would like to include my condolences to Pete Langelle's family. Although I had a short time working with Pete, I will remember him for being very welcoming to me as the new Executive Director. His loss has been felt by the entire Board.

ASVA moving forward, has great plans for 2022 – 2023 as we focus on engagement with our Summer Villages. It is never more important than now to ensure our connections and representation remains strong and on-point with the expectations and needs of our member Summer Villages.

Thank you all.

Sherry Poole  
Executive Director

# Summer Village **Mission**

Summer Villages are sustainable municipalities that are a well-respected recognized level of government and stewards of our lake and river environments.

# Summer Village **Vision**

Through **ADVOCACY**, **COMMUNICATION**, and **EDUCATION**, the ASVA empowers summer villages, to achieve strong and effective local government.

# Summer Village **Goals**

The Alberta Summer Village Association (ASVA) subscribes to our 10 "ACE" Goals to ensure all Summer Villages are working towards the same objective:

## **A - Advocacy**

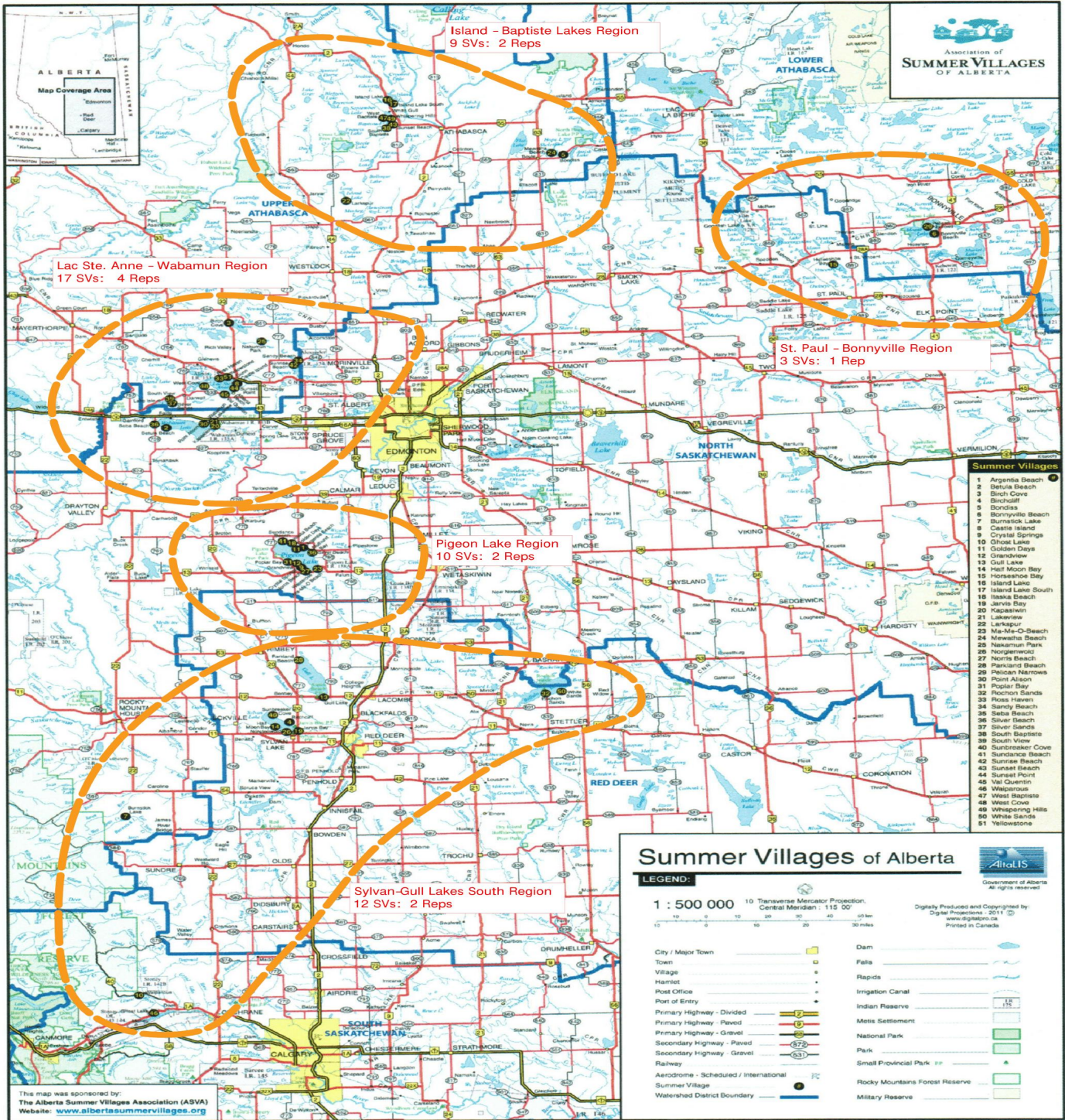
1. **Advocacy / Liaison with Provincial Government** – meet with government to advocate for solutions that support summer villages and promotes the collective position of summer villages to decision makers, members and stakeholders
2. **Participation on Provincial Issues and Initiatives** – ASVA partners with all levels of government, municipalities, industry, stakeholder groups, to resolve issues / challenges
3. **Advocate summer villages working together to build common solutions**
4. **Effectively and transparently manage the ASVA as a high-profile municipal association accepted and recognized by our sister associations, other municipalities, and the provincial government.**


## **C - Communication**

5. **ASVA provides useful, reliable information tailored to the specific needs of summer villages**
6. **ASVA keeps up-to-date on social media as a tool for communications (website, etc)**

## **E – Education**

7. **Organizing Annual Conference** – bring together skills, provide experts to advise on governance and stewardship
8. **ASVA provides access to a variety of resources (e.g. bylaw templates)**
9. **ASVA supports solutions that help summer villages meet their sustainable objectives**
10. **ASVA provide education resources to support summer villages in their role as environmental stewards**





**Colleen Ewashko, Chartered Professional Accountant**

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## **NOTICE TO READER**

On the basis of information provided by the organization, I have compiled the Statement of Financial Position of Association of Summer Villages of Alberta as at December 31, 2020 and the statements of operations and changes in cash flows for the year then ended.

I have not performed an audit or review engagement on these financial statements and, accordingly, I express no assurance thereon.

Readers are cautioned that these statements may not be appropriate for their purposes.



Association of Summer Villages of Alberta  
Statement of Financial Position  
As at December 31, 2020  
(Unaudited - See Notice to Reader)

<b>ASSETS</b>			
	2020		2019
<b>CURRENT ASSETS</b>			
Cash	\$ 36,393	\$	27,488
Accounts Receivable	1,350		-
Grants Receivable	-		2,500
Term Deposits	52,200		52,232
	89,943		82,220
<b>Computer Equipment</b>	794		794
<b>TOTAL ASSETS</b>	\$ 90,737	\$	83,014
<b>LIABILITIES</b>			
<b>CURRENT LIABILITIES</b>			
Accounts Payable	\$ 443	\$	323
Deferred Contributions	-		-
	443		323
<b>LONG TERM LIABILITIES</b>			
<b>TOTAL LIABILITIES</b>	443		323
<b>NET ASSETS</b>			
<b>Unrestricted Net Assets</b>			
Balance, beginning of year	81,898		84,788
Surplus (deficit)	7,602		(2,890)
Balance, end of year	89,500		81,898
Less Externally Restricted Net Assets	-		-
<b>Unrestricted Net Assets</b>	89,500		81,898
<b>Net Investment in capital assets</b>	794		794
<b>TOTAL NET ASSETS</b>	90,294		82,692
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	90,737		83,014

Approved By

Date March 15, 2021

Mike Pashak, President

Name & Position

  
Signature

Approved by the Membership: \_\_\_\_\_

Colleen Ewashko  
Chartered Professional Accountant

Association of Summer Villages of Alberta  
Statement of Operations  
For the Year Ending December 31, 2020  
(Unaudited - See Notice to Reader)

	2020	2019
<b>REVENUE</b>		
ASVA Conference	\$ 4,300	\$ 47,998
Dues	42,898	40,557
Interest Income	440	795
<b>Total Operating Revenues</b>	<b>47,638</b>	<b>89,350</b>
<b>OPERATING EXPENSES</b>		
ASVA Conference	153	29,027
ASVA Administration	30,511	37,657
Board Remuneration	4,897	12,213
Meeting Expenses	180	2,857
Workshops	-	1,334
Bank Charges	109	306
Office & Telecommunication	1,686	1,523
ASVA Audit	656	630
Insurance	1,679	1,646
Gifts	112	561
Project Costs	-	315
Website	53	321
<b>Total Operating Expenses</b>	<b>40,036</b>	<b>88,391</b>
<b>Total Surplus (Deficit) for the period</b>	<b>\$ 7,602</b>	<b>\$ 959</b>

Approved By

Date March 15, 2021

Mike Pashak, President

Name & Position



Signature

Association of Summer Villages of Alberta  
Statement of Changes in Cash Flows  
For the Year Ending December 31, 2020  
(Unaudited - See Notice to Reader)

	2020		2019
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
Cash received from grants	\$ 2,500	\$	-
Cash received from dues	42,898		40,754
Cash received for Conferences	4,300		41,143
Cash received from Interest	440		1,103
Cash paid for materials and services	(41,265)		(88,068)
<b>Cash provided by (used in) operating activities</b>	<b>8,872</b>		<b>(5,068)</b>
<b>CASH PROVIDED BY (USED IN) INVESTMENT ACTIVITIES</b>			
Purchase of capital assets	-		
<b>CASH PROVIDED BY (USED IN) FINANCING ACTIVITIES</b>			
<b>Net Cash Provided by (Used In) Financing &amp; Investment</b>	<b>-</b>		<b>-</b>
<b>NET INCREASE (DECREASE) IN CASH &amp; INVESTMENTS</b>	<b>8,872</b>		<b>(5,068)</b>
<b>CASH AND INVESTMENTS, BEGINNING OF YEAR</b>	<b>79,720</b>		<b>84,788</b>
<b>CASH AND INVESTMENTS, END OF YEAR</b>	<b>\$ 88,593</b>	<b>\$</b>	<b>79,720</b>
Consisting of			
Operating Bank Account	\$ 36,393	\$	27,488
Term Deposits	52,200		52,232
	<b>\$ 88,593</b>	<b>\$</b>	<b>79,720</b>

Approved By

Mike Pashak, President

Name & Position

Date March 15, 2021

  
Signature

Approved by the Membership: \_\_\_\_\_

Colleen Ewashko  
Chartered Professional Accountant

***ON BEHALF OF ASVA BOARD AND  
EXECUTIVE  
THANK YOU  
TO OUR MEMBERS***