

Association of Summer Villages of Alberta

# Annual Report

## 2017-18



Association of  
**SUMMER VILLAGES**  
OF ALBERTA

60<sup>th</sup> Anniversary

*Celebrating*  
*our past . . .*

*Charting*  
*our future!*



ALBERTA  
MUNICIPAL AFFAIRS

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*Office of the Minister  
MLA, Leduc-Beaumont*

## **Greetings from the Honourable Shaye Anderson Minister of Municipal Affairs**

### **Association of Summer Villages of Alberta Annual Report**

On behalf of the Ministry of Municipal Affairs, congratulations to the Association of Summer Villages of Alberta on celebrating your 60<sup>th</sup> anniversary.

Alberta's summer villages are vibrant reminders of the power of local government to build and maintain sustainable communities. Through the years, the ASVA's member municipalities have provided examples of environmental stewardship, sustainable governance, and collaborative problem-solving. You have worked tirelessly to advocate for your communities and for the association's profile while also playing a key role in provincial initiatives.

It has been my sincere pleasure to visit your municipalities and to meet your local leaders who work to develop unique destinations for Albertans. I wish you continued success in the years to come.

A handwritten signature in blue ink that reads "Shaye Anderson".

Hon. Shaye Anderson  
Minister of Municipal Affairs

# Message from the President



The past year has been a very busy one for your Association. Once again, your administration and executive feel “we have made a difference” for our Members.

I am pleased to confirm that, in my opinion, the Department of Municipal Affairs and the provincial government in general now recognize the Association of Summer Villages of Alberta as one of three Municipal Associations in Alberta that represent the interests of all municipalities. Accordingly, the ASVA is now being invited by the Department of Municipal Affairs to participate in all appropriate initiatives involving municipalities to ensure that the interests of our members are put forth and understood by the provincial decision makers.

A great deal of time has been spent by almost all elected officials throughout the province on the long-overdue amendments to the *Municipal Government Act* and we were invited by the province to participate fully in both the broad changes that would affect all municipalities and in the more specific changes that potentially impact all Summer Villages. Some of the highlights of interest to your Association were:

- the unique residency and voting provisions for Summer Villages – they are being maintained
- issues addressing amalgamations of two or more Summer Villages to ensure that, contrary to the previous MGA, the surviving municipality will maintain its status as a Summer Village,
- the requirements that we enter into a number of inter-municipal agreements that address common issues such as development, shared municipal services and cooperation – a tremendous administrative workload added to each Summer Village CAO (and staff, if any),
- MSI funding inequities – we met with the Minister and fully explained our Summer Village concerns,
- the new municipal viability and performance measures to be applied to all municipalities – we have stressed to Municipal Affairs the fact that the measures identified cannot be fairly applied to Summer Villages without some significant amendments to recognize our special circumstances

I would like to express the Board’s sincere appreciation for all the work undertaken by Beverly Smith, our Executive Director, who was successful in negotiating funding from the Department of Municipal Affairs for all Summer Villages to offset the costs of preparing Municipal Development Plans (MDPs) and for continuing to press for additional resources by way of prepared templates and additional professional services to assist summer village councils and administration to prepare the other inter-municipal agreements that are now legislated.

I would also like to recognize the tremendous commitment to your Association and the interests of our Members by all members of your Board of Directors. Their collective efforts ensure that we are fully informed about the numerous challenges and opportunities for Summer Villages and that we respond; protecting or furthering our Members’ interests.

We will continue to represent the interests of all Alberta summer villages throughout the coming year as we no doubt will face challenges and change, and will look for opportunities to influence change and to assist members to respond to them.

A handwritten signature in blue ink that reads "Peter Pellatt".

Peter Pellatt – President

# *Message from the Executive Director*

*We made it to our 60<sup>th</sup> Anniversary! Congratulations to all of you who have helped to make the ASVA so strong and successful! And we are celebrating with a full 100% of our summer villages being members!*

*We have had a very productive and exciting year. Your ASVA Board worked diligently with Municipal Affairs in their review of the MSI funding formula, Local Authorities Election Act review, the MGA changes and the training opportunities that followed. We were very proud to have influenced Municipal Affairs to dedicate grants to summer villages so that you could quickly complete your Municipal Development Plans, now a legislated requirement.*

*We were instrumental in working with AUMA and Municipal Affairs to ensure that summer villages would not lose their status of “summer villages” in the new MGA if you amalgamated. We met with Municipal Affairs regarding our concerns on the Municipal Performance Measures and Viability Indicators as they relate to summer villages. We have continued to encourage Alberta Environment and Parks (AEP) to complete the Boat Mooring Guidelines and the associated Provincial Disturbance Standards and worked the Alberta Cannabis Secretariat to inform you of your responsibilities when the federal government legislates cannabis in the fall of this year. We also worked with our sister organizations, AUMA and RMA, in their development of a Code of Conduct template and a number of other initiatives.*

*We have substantially raised our profile and are now being asked to sit on provincial initiatives including the Minister’s Joint ASVA/AUMA/RMA workshop; AEP’s Fisheries Stakeholder Committee; the Intermunicipal Relations Team, and on the Police Act Review. As well, our organization is being recognized as an organization that is willing to partner on lake stewardship projects including; working with AEP to erect their Respect Our Lakes signs; working on the Love Your Lake at Wabamun Lake with Nature Alberta; and the University of Alberta with their research on the economic impact of cyanobacteria. Also, in relation to the environment, we have initiated the update of ASVA’s Lake Stewardship Guide.*

*We are working hard to meet your needs and have established a Director’s phone out to all of our members to ensure you feel connected and are having your issues addressed.*

*Thank you for being part of this wonderful organization for 60 years!*



A handwritten signature in blue ink that reads "Beverly Smith". The signature is fluid and cursive.

*Executive Director -Beverly Smith*

# 2017-2021 Board of Directors

	<u>EXECUTIVE</u>	SUMMER VILLAGE COUNCIL	LAKE LOCATION
	President - Peter Pellatt	Sundance Beach	Pigeon Lake
	Vice-President – Mike Pashak	Half Moon Bay	Sylvan Lake
	Past President – Leslie Ellis	Grandview	Pigeon Lake
	Treasurer - Rob Dickie	Betula Beach	Wabamun Lake
	Executive Director – Beverly Smith	n/a	Norglenwold Sylvan Lake
	<u>DIRECTORS</u>		
	Teresa Beets	Sunbreaker Cove	Sylvan Lake
	Duncan Binder	Island Lake	Island Lake
	Gary Burns	Horseshoe Bay	Vincent Lake
	Dennis Evans CAO	Birch Cove Ross Haven Val Quentin	Lac Ste Anne Lac La Nonne
	Pete Langelle	Ma-Me-O Beach	Pigeon Lake
	Morris Nesdole	Sunset Beach	Baptiste Lake
	Brenda Shewaga	Yellowstone	Lac Ste Anne
	Marlene Walsh	Val Quentin	Lac Ste. Anne



## ASVA - Who We Are

The Association of Summer Villages of Alberta was established in 1958 and later as a not-for-profit municipal organization in 1977. We have 100% membership of all 51 Summer Villages located in Alberta. We are here to serve and represent the interests of Summer Villages in Alberta.

### VISION

Summer Villages are sustainable municipalities that are a well-respected, active level of government and stewards of our lake and river environments.

### MISSION

Through **Advocacy**, **Communication**, and **Education**, the ASVA empowers summer villages in achieving strong and effective local government.

### GOALS "ACE" – Advocacy, Communication, and Education

#### A - Advocacy

1. Advocacy / Liaison with Provincial Government – meet with government to advocate for solutions that support summer villages and promotes the collective position of summer villages to decision makers, members and stakeholders
2. Participation on Provincial Issues and Initiatives – ASVA partners with all levels of government, municipalities, industry, stakeholder groups, to resolve issues / challenges
3. Advocate summer villages working together to build common solutions
4. Effectively and transparently manage the ASVA as a high profile municipal association accepted and recognized by our sister associations, other municipalities, and the provincial government.

#### C - Communication

5. ASVA provides useful, reliable information tailored to the specific needs of summer villages
6. ASVA keeps up-to-date on social media as a tool for communications (website, etc.)

#### E – Education

7. Organizing Annual Conference – bring together skills, provide experts to advise on governance and stewardship
8. ASVA provides access to a variety of resources (e.g. bylaw templates)
9. ASVA supports solutions that help summer villages meet their sustainable objectives
10. ASVA provide education resources to support summer villages in their role as environmental stewards

## ASVA - supporting the needs of Summer Villages:

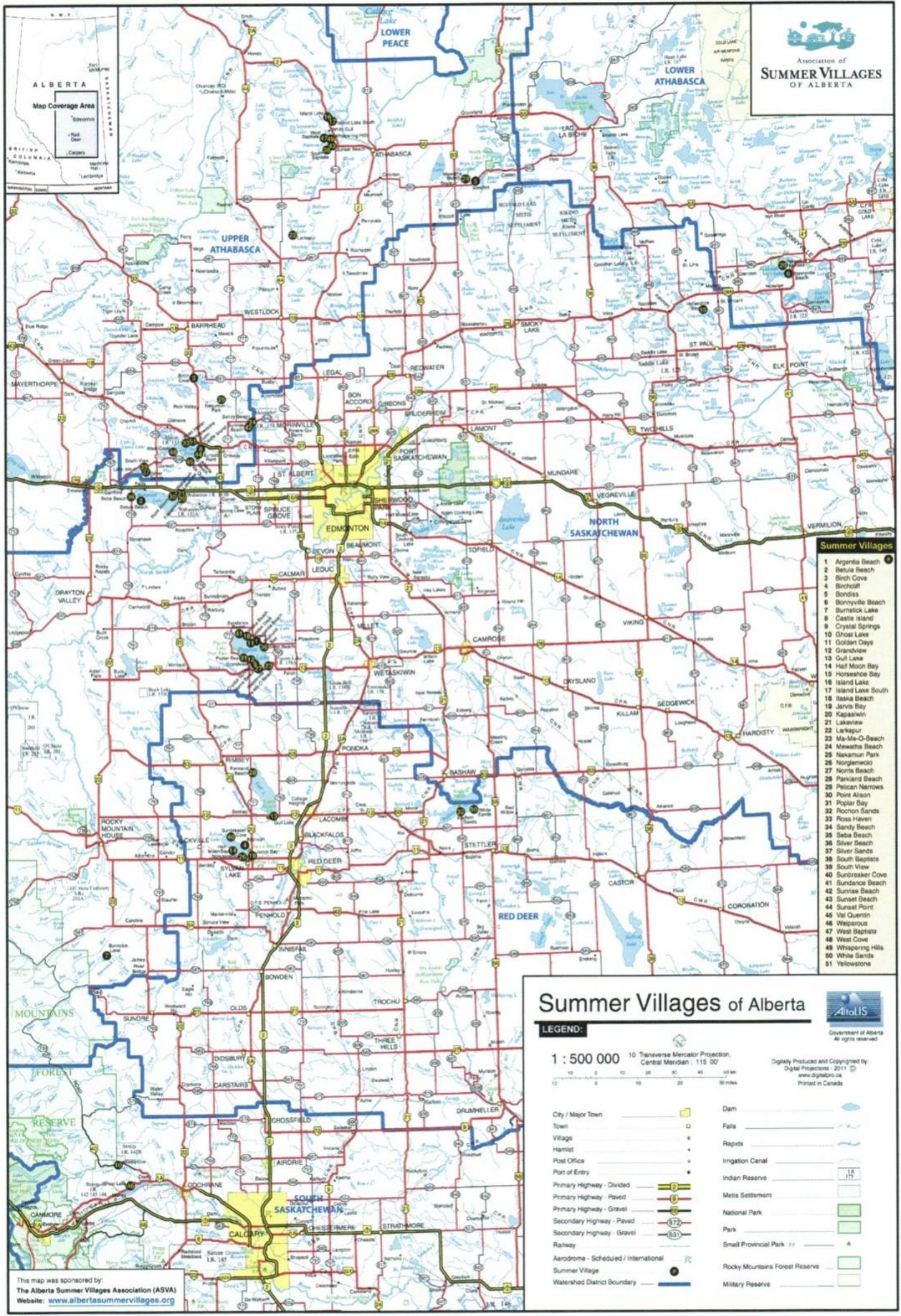
Argentia Beach	Norris Beach
Betula Beach	Parkland Beach
Birch Cove	Pelican Narrows
Birchcliff	Point Alison
Bondiss	Poplar Bay
Bonnyville Beach	Rochon Sands
Burnstick Lake	Ross Haven
Castle Island	Sandy Beach
Crystal Springs	Seba Beach
Ghost Lake	Silver Beach
Golden Days	Silver Sands
Grandview	South Baptiste
Gull Lake	South View
Half Moon Bay	Sunbreaker Cove
Horseshoe Bay	Sundance Beach
Island Lake	Sunrise Beach
Island Lake South	Sunset Beach
Itaska Beach	Sunset Point
Jarvis Bay	Val Quentin
Kapasiwin	Waiparous
Lakeview	West Baptiste
Larkspur	West Cove
Ma-Me-O Beach	Whispering Hills
Mewatha Beach	White Sands
Nakamun Park	Yellowstone
Norglenwold	



Association of  
**SUMMER VILLAGES**  
OF ALBERTA

ALBERTA

Map Coverage Area



**Summer Villages**

- 1 Argenta Beach
- 2 Bertha Beach
- 3 Birch Cove
- 4 Birchhill
- 5 Bondias
- 6 Bonnyville Beach
- 7 Burnstick Lake
- 8 Castle Island
- 9 Crystal Springs
- 10 Ghost Lake
- 11 Golden Days
- 12 Grandview
- 13 Quil Lake
- 14 Half Moon Bay
- 15 Horseshoe Bay
- 16 Island Lake
- 17 Island Lake South
- 18 Itaska Beach
- 19 Jarvis Bay
- 20 Kaskaween
- 21 Lakewood
- 22 Larkspur
- 23 Mac-Mac-O-Beach
- 24 Mewatha Beach
- 25 Naskamun Park
- 26 Norgemead Lake
- 27 Norris Beach
- 28 Parkland Beach
- 29 Pelican Narrows
- 30 Point Alton
- 31 Poplar Bay
- 32 Rochnon Sands
- 33 Ross Haven
- 34 Sandy Beach
- 35 Seba Beach
- 36 Silver Beach
- 37 Silver Sands
- 38 South Baptists
- 39 South View
- 40 Sunbreaker Cove
- 41 Sundance Beach
- 42 Sunrise Beach
- 43 Sunset Beach
- 44 Sunset Point
- 45 Val Quentin
- 46 Walpole
- 47 West Baptists
- 48 West Cove
- 49 Whispering Hills
- 50 White Sands
- 51 Yellowstone

## Summer Villages of Alberta



**LEGEND:**

1 : 500 000

10 Transverse Mercator Projection,  
Central Meridian : 115 00'

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- |                                       |  |                                |  |
|---------------------------------------|--|--------------------------------|--|
| City / Major Town                     |  | Dam                            |  |
| Town                                  |  | Falls                          |  |
| Village                               |  | Rapids                         |  |
| Hamlet                                |  | Irrigation Canal               |  |
| Post Office                           |  | Indian Reserve                 |  |
| Port of Entry                         |  | Mets Settlement                |  |
| Primary Highway - Divided             |  | National Park                  |  |
| Primary Highway - Paved               |  | Park                           |  |
| Primary Highway - Gravel              |  | Small Provincial Park          |  |
| Secondary Highway - Paved             |  | Rocky Mountains Forest Reserve |  |
| Secondary Highway - Gravel            |  | Military Reserve               |  |
| Railway                               |  |                                |  |
| Aerodrome - Scheduled / International |  |                                |  |
| Summer Village                        |  |                                |  |
| Watershed District Boundary           |  |                                |  |

This map was sponsored by  
The Alberta Summer Villages Association (ASVA)  
Website: [www.albertasummervillages.org](http://www.albertasummervillages.org)

# History of Summer Villages and the ASVA

Since the first decade of this century, Alberta's lakeshore properties have been purchased for cottage use. Institutional and organizational camps also emerged along the lakeshores. Destination public beaches developed along road and rail routes accessible from larger urban centres.

Summer Villages were formed in Alberta out of a desire by cottage owners in recreational subdivisions to govern themselves.

When Gull Lake, the oldest summer village was incorporated in March 1913, the document of incorporation identified, a plan of addition to "Gull Lake Summer Resort".



When Provincial Statute Chapter 39 established the Summer Village of Lakeview in October 1913, it severed the cottage area from the Village of Wabamum.

The first use of the term Summer Village appears in the incorporation notice for Seba Beach; followed three weeks later in August, 1920 by the incorporation of the Summer Village of Alberta Beach.

Over the decades, these municipalities have provided Albertans with an opportunity to effectively manage both their resort communities and the environment within which they were located.

On November 5th, 1958, supported by the Itaska Summer Village Council, Charles D. Denney organized the first meeting of 33 individuals representing eleven summer villages. The organization known today as the Association of Summer Villages of Alberta (ASVA) was launched.

In 1977, the Association of Summer Villages of Alberta was incorporated as a not-for-profit organization within the Province of Alberta.

In 1995 the Provincial Government introduced and passed Bill 32, the Municipal Government Amendment Act, which removed Sections 77(b) and 79 from the new Municipal Government Act which had been passed in 1994. The removal of these sections eliminated the provision which permitted the formation of new summer villages. There still remains the original 51 Summer Villages in Alberta.

The ASVA works towards the successful accomplishment of their objectives with a Board of Directors made up of elected officials from the member summer villages.

Although Directors sit on a number of external committees, the ASVA has two sub-committees reporting to the Board of Directors, being the Lake Stewardship Steering Committee (focusing on Cyanobacteria and Aquatic Invasive Species) and the Conference Organizing Committee.

# Achieving Commitments

## “Celebrating our past ... Charting our future”

*The Association of Summer Villages of Alberta (ASVA) is reaching our goal to be recognized as a valuable and contributing municipal association in Alberta. Through advocacy, communication and education, we are making your needs better known on a provincial scale and working collaboratively in partnership with others to find solutions.*

### ACCOMPLISHMENTS

#### **Advocacy**

The ASVA continues to emphasize that summer villages are sustainable and vibrant. The ASVA Executive (President Peter Pellatt, Vice President Mike Pashak and Executive Director Beverly Smith) have met with the Honourable Shaye Anderson, Minister of Municipal Affairs and DM Brad Pickering. We have discussed the inequitable MSI funding formulae and the required Municipal Performance Indicators, which, by the very nature of our summer villages, we are unable to achieve. We continue to highlight the benefits of shared administration that many summer villages have taken on and our collaborative approach with our adjacent municipalities.

Executive Director Beverly Smith also met with ADM Gary Sandberg and was able to encourage the unique offering of grant funding for summer villages and other small municipalities under 500, to complete their Municipal Development Plans.

The ASVA is pleased that we were able to help sponsor the printing of Alberta Environment and Park's new Aquatic Invasive Species Pocket Guide. Directors Marlene Walsh and Brenda Shewaga are connected with Alberta Environmental and Parks (AEP) on their Aquatic Invasive Species (AIS) program. AEP has agreed that they will support us in the re-write of our Lake Stewardship Guide now with the completion of the MMGA. Meanwhile, the ASVA is waiting to hear from AEP as to how they will engage summer villages in their upcoming boat mooring policies.

This year, we continued to work on a number of provincial committees and were pleased to be recognized as providing value, along with the AUMA and RMA.

- Municipal Sustainability Strategy Advisory Committee – Director Dennis Evans sits on the provincial committee as the ASVA representative to provide input on viability review and municipal sustainability
- Director Morris Nesdole sits on the Alberta Environment and Park's Fisheries Stakeholder Committee on behalf of ASVA
- Director Pete Langlelle represents ASVA on the Septage Variance Transition Working Group
- Executive Director, Beverly Smith is now on the Municipal Affairs' Intermunicipal Relations Team
- President Peter Pellatt is representing the ASVA on the Police Act review
- ASVA Board was invited to the Minister of Municipal Affairs' Joint ASVA / AUMA / RMA workshop to discuss to implementation of the new Municipal Government Act starting with Intermunicipal Collaborative Frameworks (ICFs)
- The ASVA assisted in establishing the Muni 101 and ICF Workshops
- The ASVA Board participated in the review of the Local Authorities Election Act and submitted a response on behalf of the ASVA

President Peter Pellatt has served on the AUMA Board of Directors for three terms, representing summer villages. President Pellatt was able to influence the MGA decision that summer villages would not lose their summer village status should two or more decide to amalgamate. His role on the AUMA Board has greatly raised the credibility and profile of summer villages throughout the province and we have been able to have very productive, informative and mutually beneficial exchange of information which was not possible before. President Pellatt is also the Vice Chair of the AUMA Small Communities Committee, which focuses on rural crime, broadband, policing, and other key initiatives affecting these communities, as well as representing summer villages on the AMSC Board.

Additionally, Vice President Mike Pashak, participates on AUMA's Infrastructure and Energy Committee which furthers our influence and connection with other municipalities in the province and the provincial government. Key focus areas are MSI and federal government funding, asset management, and renewable energy.

ASVA continues to work with the Alberta Municipal Data Sharing Partnership (AMDSP) in support of Alberta Health Services being able to better service and locate emergency requirements in summer villages.

Other Advocacy Projects: Nature Alberta is continuing to work with the ASVA and summer villages to undertake a national program called "Love Your Lake" at Lake Wabamun and Lake Isle, to promote healthy lakeside living.

### Communication

The updated ASVA website (asva.ca) continues to provide excellent communications for our members and the public at large. We are getting approximately 3,373 page views per week and have been contacted via our website 92 times since it was developed in 2015. Updates on our ongoing projects are posted along with links to our summer village member sites. Our Twitter account (@ASVAAlberta) provides real time news and information clips.

Of great benefit to individual CAOs and Councils is the fan-out email support for information by our ASVA administration. CAOs can get sample bylaws and responses to questions from their fellow CAOs quickly through our Executive Director. As well, the Board Directors, have started a quarterly phone out to CAOs to ensure the ASVA is aware of the concerns and issues of our members.

The Board held an Strategic Planning Session for the Directors to establish a better pathway for our future and to finalize the development of a communication strategy for the ASVA. We are trying to ensure our members and partners are informed as to the importance of the ASVA, to determine how we can meet your needs and to identify what we are accomplishing as an association.

### Education

The ASVA's focus this year was to assist summer villages in implementing the requirements of the new MGA (Orientation Training, Code of Conduct bylaws, Public Participation Policies, MDPs, IDPs, ICFs) and to assist them in understanding their roles and responsibilities on the new cannabis legislation by providing information fact sheets and providing webinars on the topic with the Alberta Cannabis Secretariat.

The ASVA posts and circulates information regularly on our website and through direct email to our members on a variety of topics including cyanobacteria, aquatic invasive species, training programs on governance and ongoing workshops, webinars and conferences.

## **CHALLENGES**

The ASVA continues to raise the profile of the organization to higher levels but we have our challenges. We recognized the unmanageable workload on summer village administration and councils due to the changes and timelines set out in the new MGA. Boat mooring and public access continue as hurdles for summer villages to address. Policing and law enforcement is gaining momentum as a real concern for our members especially with the addition of the pending cannabis legislation.

As the ASVA grows in recognition and value-added, we are thankfully being asked to participate in greater initiatives. The ASVA has to determine how they wish to move forward and how to match time and expenses with the resources available.

# Projects

## Fisheries Stakeholder Committee

- AEP Minister Shannon Phillips announced the government would hold off on fishing closures until an independent third party science review of the ministry's approach to fisheries management and the science it is based upon could be completed. Along with the science review, an Action Plan was developed to work towards angler education, a habitat action plan, science seminars, and citizen science. Additionally, a Stakeholder Committee, on which ASVA is represented, was formed to help guide the Action Plan including the science review process and to foster collaboration in fisheries management and conservation.

## Municipal Affairs' Intermunicipal Relations Team

- Municipal Affairs has set up this team to share Intermunicipal Relations program updates, discuss current issues and trends with key program stakeholders, and receive advice and recommendations for program development. ASVA has representation on this team.

## Police Act Review

- With the Police Act (introduced in 1988) now reaching it's 20<sup>th</sup> year, it has been determined that it is in need of a comprehensive review. ASVA has representation on this team.

## Alberta Environment and Parks Respect our Lakes Signage

- ASVA worked with Alberta Environment and Parks to help distribute their new Respect Our Lakes signage in our summer villages.



## Aquatic Invasive Species (AIS)

- The ASVA continues to work with Alberta Environment and Parks on the control of aquatic invasive species. The threat of invasive mussels entering Alberta lakes continues to be a very real threat. The ASVA has been supporting Alberta Environment and Parks by providing support items for the program.



## Cyanobacteria Strategy

- The ASVA has developed a strategy and implementation plan that puts the ASVA in a liaison position to be an advocate between government and the summer villages. We are working with partners on finding solutions to contain and reduce the problem of cyanobacteria and to address lake closures as a result of cyanobacteria. We encourage summer villages to implement and promote bylaws and best practices that protect and improve the quality of Alberta's lakes.

# Financial Statements

## Association of Summer Villages of Alberta

### BALANCE SHEET Year Ending December 31, 2017 (Unaudited - See Notice to Reader)

	\$ 2017	\$ 2016
<b>CURRENT ASSETS</b>		
ASVA Bank Account	\$ 33,277	\$ 30,047
Fixed Term Deposits	\$ 50,847	\$ 50,410
<b>TOTAL CURRENT ASSETS</b>	<u>\$ 84,124</u>	<u>\$ 80,457</u>
<b>FIXED ASSETS</b>		
Computer Assets	\$ 794	\$ 794
<b>TOTAL ASSETS</b>	<u>\$ 84,918</u>	<u>\$ 81,251</u>
<b>CURRENT LIABILITIES</b>		
<b>TOTAL LIABILITIES</b>	<u>\$ -</u>	<u>\$ -</u>
<b>EQUITY</b>		
Balance, beginning of year	\$ 81,251	\$ 82,119
Surplus (Deficit)	\$ 3,667	\$ (868)
Ending	<u>\$ 84,918</u>	<u>\$ 81,251</u>
<b>TOTAL LIABILITIES AND EQUITY</b>	<u>\$ 84,918</u>	<u>\$ 81,251</u>

Approved by President:

Peter G. Pellati

Print Name

Date:

Oct 3, 2018  
Peter G. Pellati

Signature

# Association of Summer Villages of Alberta

## Statement of Receipts & Disbursements

Year Ending December 31, 2017

(UNAUDITED - See Notice to Reader)

<b>REVENUES</b>	<b>\$ 2,017</b>	<b>\$ 2,016</b>
ASVA Conference	\$ 38,360	\$ 33,225
Grants/FRIAA	\$ 1,857	\$ 10,679
Dues	\$ 38,100	\$ 38,133
Interest Income	\$ 437	\$ 325
	<hr/>	<hr/>
<b>TOTAL REVENUE</b>	<b>\$ 78,754</b>	<b>\$ 82,362</b>
<b>DISBURSEMENTS</b>		
ASVA Conference	\$ 30,064	\$ 23,133
ASVA/FRIAA Admin	\$ 31,182	\$ 34,021
Administrative Assistant	\$ -	\$ -
Board Remuneration	\$ 6,300	\$ 11,709
Workshops/Training	\$ 79	\$ 215
Meeting Expenses	\$ 4,746	\$ 5,906
Contingency	\$ -	\$ -
Bank Charges	\$ 108	\$ 303
Office & Telecommunication	\$ 1,022	\$ 725
Computer Expenses	\$ 173	\$ 173
ASVA/FRIAA Audit	\$ 630	\$ 630
Insurance	\$ 1,042	\$ 1,045
Gifts	\$ 500	\$ 100
Project Proposal	\$ -	\$ 5,100
Website	\$ 242	\$ 170
	<hr/>	<hr/>
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 75,087</b>	<b>\$ 83,230</b>
 <b>NET SURPLUS (DEFICIT)</b>	 <b>\$ 3,669</b>	 <b>\$ (868)</b>

Approved by President:

Date:

Oct 3, 2018

Peter G. Powell

Peter G. Powell

Print Name

Signature

# Association of Summer Villages of Alberta

## Statement of Changes in Cash

Year Ending December 31, 2017

(UNAUDITED - See Notice to Reader)

	2017	2016
Balance on Hand at Beginning of Year	\$ 50,457	\$ 51,325
<b>CASH RECEIPTS</b>		
ASVA Conference	\$ 38,360	\$ 33,226
Six	\$ 1,867	\$ 10,679
Dues	\$ 38,100	\$ 38,133
Interest Income	437	325
Add Total Cash Receipts	<u>\$ 78,764</u>	<u>\$ 82,362</u>
<b>CASH DISBURSEMENTS</b>		
ASVA Conference	30,064	23,133
ASVA/FRIAA Admin	31,162	34,021
Administrative Assistant	-	-
Board Remuneration	5,300	11,709
Workshops/Training	79	215
Meeting Expenses	4,746	5,908
Contingency	-	-
Bank Charges	108	303
Office & Telecommunication	1,022	725
Computer Expenses	173	173
ASVA/FRIAA Audit	630	630
Insurance	1,042	1,045
Gifts	300	100
Project Proposal	-	5,100
Website	242	170
Less Total Cash Disbursements	<u>\$ 75,067</u>	<u>\$ 83,230</u>
Net Cash Receipts Less Disbursements	<u>\$ 3,697</u>	<u>\$ (868)</u>
 Cash Balances December 31	 <u>\$ 84,124</u>	 <u>\$ 80,457</u>
 Cash Balances Represented by:		
Bank Account	\$ 33,277	\$ 30,047
Fixed Term Deposits	50,847	50,410
	<u>\$ 84,124</u>	<u>\$ 80,457</u>

Approved by President:

Date:

OCT 3, 2018

Peter S. Powell

Rob L. Powell

Print Name

Signature

## Conference Gold Sponsors



## Conference Silver Sponsors



Charette  
Pell  
Poscente



Municipal Assessment  
Services Group Inc.



## Conference Bronze Sponsors



Reynolds  
Mirth  
Richards  
& Farmer LLP

many  
**Summer** fun  
lake first **Villages** look  
History lives **Alberta** recognized Year-round  
formed stewards municipality  
established

## Association of Summer Villages of Alberta



Association of  
**SUMMER VILLAGES**  
OF ALBERTA

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